

2026 PATCHOGUE FIRE DISTRICT BUDGET

	PROJECTED REVENUE	
	Int & Earn - Checking	\$ 1,200.00
	Int & Earn - Savings	\$ 1,400.00
	Park Rental	\$ 1,500.00
	Payments in Lieu of Taxes	\$ 15,000.00
	Real Property Taxes	\$ 2,648,611.00
	TOTAL	\$ 2,667,711.00
	PROJECTED EXPENDITURES	
CODE	CATEGORY	
11.01	TREAS. SALARY	22,500.00
11.02	SEC. SALARY	12,000.00
11.03	DATA ENTRY	3,000.00
11.07	BLDG MAINT	88,000.00
11.08	VEH. MAINT. (MIKE L)	13,000.00
11.09	DISPATCH FEES	160,000.00
11.95	ADP FEES	1,500.00
0	DISTRICT MANAGER SALARY	60,000.00
15.02	OFFICE/COMPUTERS	6,000.00
16.01	CHIEFS CAR	
16.02	FIRE EQUIP TRUCKS	
20.01	OFFICE SUPP./POST.	4,000.00
20.02	LEGAL FEES	25,000.00
20.03	ACCOUNTING/AUDIT	15,000.00
20.04	ASSOC. DUES	5,000.00
20.05	PUB./NOTICES	2,500.00
20.06	ELECTIONS	1,500.00
20.07	DEPT. OFF. SUPPLIES	3,500.00
21.01	ELECTRIC	72,000.00
21.02	GAS HEAT	52,000.00
21.03	HYDRANTS	61,000.00
21.04	CABLEVISION	27,000.00
21.05	WATER	4,500.00
23.01	CHIEFS EXPENSES	5,000.00
23.02	CELL PHONES	7,000.00
23.03	COMM. EXPENSES	7,000.00
23.04	MEETINGS	4,000.00
24.01	DRESS UNIFORMS	16,000.00
24.02	PPE	29,000.00
24.03	DRILLS & PARADES	9,000.00
24.04	TRAINING	27,000.00
24.05	FIRE PREVENTION	2,500.00
24.06	FIRE POLICE	3,000.00
24.07	INSTALLATION DINNER	50,000.00
24.08	PHYSICAL FITNESS	17,000.00
25.01	BLDG. MAINT./PURCH.	135,000.00

2026 PATCHOGUE FIRE DISTRICT BUDGET

25.02	SUPPLIES	5,000.00
25.03	SERVICE CONTRACTS	57,000.00
25.04	FIREMANS PARK	2,000.00
26.01	APP.& EQUIP. REPAIRS	87,000.00
26.02	HOSES & EQUIP.	7,000.00
26.03	RADIO/PAGER MAINT.	5,500.00
26.04	RADIO/PAGER PURCH.	10,000.00
26.05	GAS, DIESEL, & OIL	35,000.00
26.06	SCUBA EQUIP.	500.00
26.07	SCBA	7,500.00
26.08	FIRE BOAT	3,000.00
26.09	EQUIPMENT TESTING	16,000.00
26.10	SPECIALTY EQUIP.	20,000.00
26.11	EXPLORERS	5,000.00
26.12	LEASE/PURCHASE - 7	-
26.13	SIGNAL 8'S	4,225.00
26.14	STANDBY'S	3,000.00
27.01	PHYSICALS-CLASS A	27,000.00
27.02	PHYSICALS-CLASS B	-
27.03	INNOCULATIONS	-
27.04	MASK FIT TESTS	3,000.00
27.05	SELF INSURED COSTS	-
27.06	PHYSICALS-CLASS C	-
39.01	PUBS./SUBS.	1,750.00
40.01	INSURANCE	340,000.00
55.01	MISCELLANEOUS	10,000.00
62.01	SERVICE AWARDS	506,000.00
63.01	FICA EMPLOYER	9,800.00
	NYS RETIREMENT	18,536.00
	MEDICAL BENEFITS	20,000.00
69.01	LEASE PAYMENT	400,000.00
69.05	REDEM. OF NOTE - 4	-
69.06	REDEM. OF NOTE-BOOTH	-
69.07	NOTE: 5-19-1,2,3	-
90.01	CAP RESERVE-TRUCKS	69,900.00
90.02	BLDG. RESERVE	
90.03	CHIEFS CAR RESERVE	7,500.00
90.04	PPE RESERVE	12,000.00
	EDUC. & SEMINARS	10,000.00
	GRANTS	4,000.00
	INVENTORY	
	PUBLIC RELATIONS	10,000.00
	TOTAL	\$2,667,711.00
EXPENDITURES		\$ 2,667,711.00
PROJECTED REVENUES		\$ 2,667,711.00