

2026 PATCHOGUE FIRE DISTRICT BUDGET

PROJECTED REVENUE 2026			
	Int & Earn - Checking	\$ 1,200.00	
	Int & Earn - Savings	\$ 1,400.00	
	Park Rental	\$ 1,500.00	
	Payments in Lieu of Taxes	\$ 15,000.00	
	Real Property Taxes	\$ 2,648,611.00	
	TOTAL	\$ 2,667,711.00	
PROPOSED EXPENDITURES- 2026			
CODE	CATEGORY	APPROVED 2025	PROPOSED 2026
11.01	TREAS. SALARY	20000	22,500.00
11.02	SEC. SALARY	25000	12,000.00
11.03	DATA ENTRY	3000	3,000.00
11.07	BLDG MAINT	82000	88,000.00
11.08	VEH. MAINT. (MIKE L)	13000	13,000.00
11.09	DISPATCH FEES	170000	160,000.00
11.95	ADP FEES	1500	1,500.00
0	DISTRICT MANAGER SALARY	0	60,000.00
15.02	OFFICE/COMPUTERS	3000	6,000.00
16.01	CHIEFS CAR		
16.02	FIRE EQUIP TRUCKS		
20.01	OFFICE SUPP./POST.	3000	4,000.00
20.02	LEGAL FEES	25000	25,000.00
20.03	ACCOUNTING/AUDIT	15000	15,000.00
20.04	ASSOC. DUES	4500	5,000.00
20.05	PUB./NOTICES	2500	2,500.00
20.06	ELECTIONS	1500	1,500.00
20.07	DEPT. OFF. SUPPLIES	2500	3,500.00
21.01	ELECTRIC	72000	72,000.00
21.02	GAS HEAT	52000	52,000.00
21.03	HYDRANTS	61000	61,000.00
21.04	CABLEVISION	26000	27,000.00
21.05	WATER	4500	4,500.00
23.01	CHIEFS EXPENSES	5000	5,000.00
23.02	CELL PHONES	7000	7,000.00
23.03	COMM. EXPENSES	7000	10,000.00
23.04	MEETINGS	5500	4,000.00
24.01	DRESS UNIFORMS	16000	14,000.00
24.02	PPE	25000	29,000.00
24.03	DRILLS & PARADES	5000	9,000.00
24.04	TRAINING	25000	27,000.00
24.05	FIRE PREVENTION	2500	2,500.00
24.06	FIRE POLICE	3000	3,000.00
24.07	INSTALLATION DINNER	50000	50,000.00

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24.08	PHYSICAL FITNESS	17000	17,000.00
25.01	BLDG. MAINT./PURCH.	130000	135,000.00
25.02	SUPPLIES	3000	5,000.00
25.03	SERVICE CONTRACTS	57000	57,000.00
25.04	FIREMANS PARK	20000	2,000.00
26.01	APP.& EQUIP. REPAIRS	85000	87,000.00
26.02	HOSES & EQUIP.	7000	7,000.00
26.03	RADIO/PAGER MAINT.	2500	5,500.00
26.04	RADIO/PAGER PURCH.	8000	10,000.00
26.05	GAS, DIESEL, & OIL	35000	35,000.00
26.06	SCUBA EQUIP.	1000	500.00
26.07	SCBA	7500	7,500.00
26.08	FIRE BOAT	4000	3,000.00
26.09	EQUIPMENT TESTING	16000	16,000.00
26.10	SPECIALTY EQUIP.	20000	20,000.00
26.11	EXPLORERS	4000	4,000.00
26.12	LEASE/PURCHASE - 7	0	-
26.13	SIGNAL 8'S	5000	4,225.00
26.14	STANDBY'S	3000	3,000.00
27.01	PHYSICALS-CLASS A	19000	27,000.00
27.02	PHYSICALS-CLASS B	0	-
27.03	INNOCULATIONS	0	-
27.04	MASK FIT TESTS	0	3,000.00
27.05	SELF INSURED COSTS	0	-
27.06	PHYSICALS-CLASS C	0	-
39.01	PUBS./SUBS.	1750	1,750.00
40.01	INSURANCE	325000	340,000.00
55.01	MISCELLANEOUS	8000	10,000.00
62.01	SERVICE AWARDS	506000	506,000.00
63.01	FICA EMPLOYER	8000	9,800.00
	NYS RETIREMENT		18,536.00
	MEDICAL BENEFITS		20,000.00
69.01	LEASE PAYMENT	400000	400,000.00
69.05	REDEM. OF NOTE - 4	0	-
69.06	REDEM. OF NOTE-BOOTH	0	-
69.07	NOTE: 5-19-1,2,3	0	-
90.01	CAP RESERVE-TRUCKS	140227	69,900.00
90.02	BLDG. RESERVE	0	
90.03	CHIEFS CAR RESERVE	0	7,500.00
90.04	PPE RESERVE	0	12,000.00
	EDUC. & SEMINARS	6000	10,000.00
	GRANTS	4000	4,000.00
	INVENTORY		

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	PUBLIC RELATIONS	10000	10,000.00
	TOTAL	\$2,590,977.00	\$2,667,711.00
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EXPENDITURES		\$2,590,977.00	\$ 2,667,711.00
PROJECTED REVENUES			\$ 2,667,711.00
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