SEP 23 '26 PM12:22 REC TOBCLRK

PATCHOGUE FIRE DISTRICT
2027 PRELIMINARY BUDGET SUMMARY

Total Appropriations			2,893,437.00
Less:			
	Estimated Revenues	34,100.00	
	Estimated Assigned Appropriated Fund Balance	-	34,100.00
Amount to be Raised by Real Property Taxes			2,859,337.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Brookhaven					
Total			-		

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	**Apportioned Tax**
Total Apportioned	$

I certify that the estimates were approved by the fire commissioners on September 21, 2026.

Fire District Secretary

PATCHOGUE FIRE DISTRICT
2027 PRELIMINARY BUDGET
APPROPRIATIONS

	Actual Expenditures 2025	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
Salary - Treasurer				
Salary - Other				
Other Personal Services				
A3410.1 Total Personal Services	88,745.00	198,500.00	251,000.00	-
A3410.2 Equipment	34,684.00	65,500.00	61,000.00	-
A3410.4 Contractual Expenditures	1,307,851.00	1,359,975.00	1,499,637.00	-
A1930.4 Judgments and Claims	-	-	-	-
A9010.8 State Retirement System	-	18,536.00	30,000.00	-
A9025.8 Local Pension Fund	490,000.00	506,000.00	506,000.00	-
A9030.8 Social Security	6,789.00	9,800.00	9,800.00	-
A9040.8 Workers' Compensation	125,655.00	-	-	-
A9050.8 Unemployment Insurance	-	-	-	-
A9060.8 Hospital, Medical and Accident Insurance	-	20,000.00	-	-
A9085.8 Supp. Benefit Payments to Disabled Firefighters	22,803.00	-	-	-
A9710.6 Redemption of Bonds	342,327.00	356,927.00	506,690.00	-
A97__.6 Redemption of Notes				
A9710.7 Interest on Bonds	57,673.00	43,073.00	29,310.00	-
A97__.7 Interest on Notes				
A9901.9 Transfer to Other Funds	540,017.00	89,400.00	-	-
Totals	**3,016,544.00**	**2,667,711.00**	**2,893,437.00**	**-**

PATCHOGUE FIRE DISTRICT
2027 PRELIMINARY BUDGET
ESTIMATED REVENUES

	Actual Revenues 2025	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
A2262 Fire Protection and Other Services to Other Districts and Governments	-	-	-	-
A2401 Interest and Earnings	4,792.00	2,600.00	2,600.00	-
A2410 Rentals	1,550.00	1,500.00	1,500.00	-
A2660 Sales of Assets	40,000.00		-	-
A2701 Refunds of Expenditures			-	-
A2705 Gifts and Donations				
Miscellaneous (specify)	600.00	-	-	-
A2770 PILOT	74,701.00	15,000.00	30,000.00	-
A2770 Insurance Recovery	13,912.00		-	-
A3389 State Aid, Other Public Safety (specify)			-	-
A4389 Federal Aid, Other Public Safety (specify)			-	-
A5031 Interfund Transfers			-	-
Totals	**135,555.00**	**19,100.00**	**34,100.00**	**-**